

2018



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	818,997	698,342	4,611
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,565,324	1,235,971	8,160
Fire	80-1903	8	608,803	510,565	3,321
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	xxxxxx		2,993,124	2,444,878	16,142 ✓
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	151,469,865
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Sept 14 2017

County Clerk

Ray Allen Trustee
Jeff W. Geogew Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Soldier Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 2,359,914
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 2,359,914

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,229,242	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 13,503,751	
5b. Personal property 2016	- 12,621,201	
5c. Increase in personal property (5a minus 5b)	+ 882,550	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 626,852	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,738,644	
8. Total estimated valuation July 1, 2017	151,452,695	
9. Total valuation less valuation adjustment (8 minus 7)	148,714,051	
10. Factor for increase (7 divided by 9)	0.01842	
11. Amount of increase (10 times 3)	+ \$ 43,459	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,403,373	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,403,373	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 30,679	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,434,052	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Soldier Township
Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	634,225	107,959	1,721	536	2,753	941
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,201,944	204,599	3,261	1,015	5,218	1,782
Fire	523,745	89,154	1,421	442	2,274	776
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,359,914	401,712	6,403	1,993	10,245	3,499

County Treas Motor Vehicle Estimate 401,712

County Treas Recreational Vehicle Estimate 6,403

County Treas 16/20M Vehicle Estimate 1,993

County Treas Commercial Vehicle Tax Estimate 10,245

County Treas Watercraft Tax Estimate 3,499

MVT Factor 0.17022

RVT Factor 0.00271

16/20M Factor 0.00084

Comm Veh Factor 0.00434

Watercraft Factor 0.00148

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	240,102	6,746	6,745
Receipts:			
Ad Valorem Tax	602,690	634,225	xxxxxxxxxxxxxxx
Delinquent Tax	5,882	0	
Motor Vehicle Tax	110,793	103,428	107,959
Recreational Vehicle Tax	1,756	1,539	1,721
16/20 M Vehicle Tax	667	639	536
Commercial Vehicle Tax	2,697	2,612	2,753
Watercraft Tax		1,356	941
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Operation Receipts	2,359		
Work Comp Refund	54		
Insurance Refund	187		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	727,085	743,799	113,910
Resources Available:	967,187	750,545	120,655
Expenditures:			
Officers Pay (201)	10,800	10,800	10,800
Salaries & Wages (201)	33,848	40,000	40,000
Employee Benefits	297,473	320,000	380,000
Supplies (206)	3,673	10,000	8,000
Buildings Maintenance (301-305)	29,194	35,000	41,000
Insurance (207)	90,073	60,000	170,000
General Expense (208)	249,951	255,000	159,697
Operations/Training (205)	145	500	500
Publications (203)	732	2,500	2,500
Audit/Legal (202 + 203)	5,635	10,000	6,500
Transfers (Spec Rd/Spec Fire/Spec Hwy)	238,917		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	960,441	743,800	818,997
Unencumbered Cash Balance Dec 31	6,746	6,745	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	960,441	743,800	818,997
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			818,997
Tax Required			698,342
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			698,342

Soldier Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	76,018	62,393	62,392
Receipts:			
Ad Valorem Tax	1,160,175	1,201,944	XXXXXXXXXXXXXXX
Delinquent Tax	11,421	0	
Motor Vehicle Tax	206,011	199,099	204,599
Recreational Vehicle Tax	3,270	2,962	3,261
16/20M Vehicle Tax	1,244	1,229	1,015
Commercial Vehicle Tax	4,982	5,029	5,218
Watercraft Tax		2,609	1,782
Special Highway/Gasoline Tax	68,210	49,754	51,087
Phone Reimb	918		
Road Operations	47,792		
Other		5,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,504,023	1,467,626	266,962
Resources Available:	1,580,041	1,530,019	329,353
Expenditures:			
Salaries & Wages (401)	466,714	495,626	515,573
Road Maintenance (405)	94,802	95,000	100,000
Road Materials (402)	562,039	625,000	677,000
Training (407)	180	1,000	10,000
Supplies & Other (403 + 408)	56,013	64,001	65,001
Fuel (406)	59,170	102,000	97,750
Replacement Equipment (412)	32,553	77,000	90,000
Extraordinary Maintenance (411)	8,000	8,000	10,000
Transfer to Spec Hwy	119,089		
Transfer to Spec Road	119,088		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,517,648	1,467,627	1,565,324
Unencumbered Cash Balance Dec 31	62,393	62,392	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,517,648	1,467,627	1,565,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,565,324
		Tax Required	1,235,971
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	1,235,971

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Soldier Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	16,821	4,172	4,171
Receipts:			
Ad Valorem Tax	372,692	523,745	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,451	0	
Motor Vehicle Tax	61,868	63,955	89,154
Recreational Vehicle Tax	981	951	1,421
16/20 M Vehicle Tax	372	395	442
Commercial Vehicle Tax	1,505	1,615	2,274
Watercraft Tax		838	776
Fire Operations	2,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	442,869	591,499	94,067
Resources Available:	459,690	595,671	98,238
Expenditures:			
Salaries/Wages (501)	341,576	513,000	530,000
Fuel (506) & Supplies (503)	6,353	22,500	22,500
Training (507) (Phone Reimb)	9,239	11,000	11,000
Repairs/Operations (504-505-510)	3,602	25,000	25,000
Other Operating Expenses (508-511-512)	337	20,000	20,303
Transfer to Spec Fire	94,411	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	455,518	591,500	608,803
Unencumbered Cash Balance Dec 31	4,172	4,171	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	455,518	591,500	608,803
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			608,803
Tax Required			510,565
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			510,565

(Only the actual budget year for 2016 is to be shown)

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County

will meet on August 31, 2017 at 5:45 PM at Soldier Township Fire Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

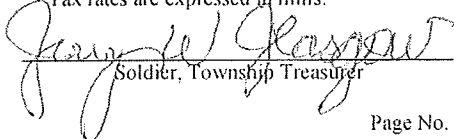
Detailed budget information is available at 600 NW 46th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	960,441	4.217	743,800	4.336	818,997	698,343	4.611
Debt Service							
Library							
Road	1,517,648	8.118	1,467,627	8.217	1,565,324	1,235,970	8.161
Fire	455,518	2.608	591,500	3.581	608,803	510,564	3.371
Non-Budgeted Funds	131,058						
Special Machinery							
Totals	3,064,665	14.943	2,802,927	16.134	2,993,124	2,444,877	16.143
Less: Transfers	0		0		0		
Net Expenditure	3,064,665		2,802,927		2,993,124		
Total Tax Levied	2,154,159		2,359,914		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	144,173,363		146,289,831		151,452,695		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Soldier, Township Treasurer

RESOLUTION NO. 18-01

A resolution expressing the property taxation policy of the Soldier Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Soldier Township exceeding the amount levied to finance the 2017 budget of the Soldier Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

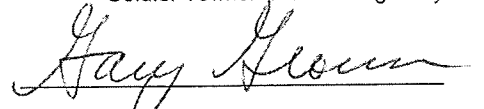
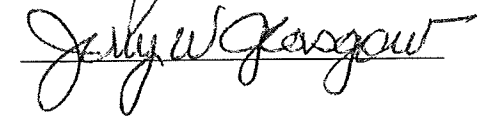
Whereas, Soldier Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Soldier Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 31 day of August, 2017 by the Soldier Township governing body, Shawnee County, Kansas.

Soldier Township Governing Body

2018

Sample Notice of Vote Publication

Notice of Vote - Soldier Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2017 Budget	\$	<u>2,359,914</u>
2018 Budget	\$	<u>2,444,878</u>
Approved (vote)		<u>2</u> to <u>2</u>

9/18

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Soldier Township,
Shawnee County
will meet on August 31, 2017 at 5:45 PM at Soldier Township Fire Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 600 NW 46th St and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	960,441	4.217	743,800	4.336	818,997	698,343	4.611
Debt Service							
Library							
Road	1,517,648	8.118	1,467,627	8.217	1,565,324	1,235,970	8.161
Fire	455,518	2.608	591,500	3.581	608,803	510,564	3.371
Non-Budgeted Funds	131,058						
Special Machinery							
Totals	3,064,665	14.943	2,802,927	16.134	2,993,124	2,444,877	16.143
Less: Transfers	0		0		0		
Net Expenditure	3,064,665		2,802,927		2,993,124		
Total Tax Levied	2,154,159		2,359,914		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township:	144,173,363		146,289,831		151,452,695		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Soldier Township Treasurer

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